

## Commissioning case for change support form – DacCom PbC Redesign of Counselling LES

This form must be completed and accompany all cases submitted to the PBC Governance sub-Committee

- Is this project:  Spend to save  
 Disinvestment and reinvestment in another service  
 Redesign of existing LES with a small amount of extra investment from DacCom's underspent LES budget

Supported by	Issues considered	Signature & Date
Acute Commissioning	How much budget will need to be transferred? From which budget? Does the relevant Acute Trust recognise and accept the loss of income? Will this commissioning case for change support the delivery of ASR trajectories?	Existing Budget N/A  Yes  Carol Hill's email of 18/2/08
Finance	Are the financial plans correct? Has appropriate activity data been used? Does the proposal offer value for money? Is the sensitivity analysis correct?	Yes Yes Yes Yes  Tad Woroniecki's email of 15/2/08
Public Health	Will this proposal reduce health inequalities? Will this proposal improve equity of access? Will this proposal meet identified health need? Will the suggested clinical pathway lead to the suggested benefits? Is the proposal based on evidence of good practice? Will the proposal improve the quality of patient experience?	Yes Yes Yes Yes  Yes  Yes  Richard Garlick's email of 11/2/08
Corporate Services	Does the proposal have stakeholder support? Have risks been adequately identified and addressed? Does proposal comply with Standards for Better Health? Do the proposals comply with Standing Financial Instructions and other relevant procurement rules?	Yes Yes  Yes  Yes  Clive Appleby's email of 15/2/08